

# Birmingham Road, Lichfield Enabling Works

Report of the Director of Place and Community

Date: 15<sup>th</sup> October 2019

Agenda Item: 12

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Key Decision? YES

Local Ward ALL

Members



Council

## 1. Executive Summary

- 1.1 Planning permission was granted by the District Council acting as local planning authority on the 29<sup>th</sup> July 2019 for enabling works on Birmingham Road, Lichfield pending a long term re-development proposal coming forward. The permission, subject to the discharge of conditions, provides for the demolition of existing police station buildings and bus station kiosk/toilet buildings, consent for car parking on the police station site, and in addition the remodelling of the existing bus station to include additional coach parking, the erection of replacement bus shelters, temporary toilet facilities and associated landscaping works.
- 1.2 A tender process was followed to appoint a contractor to undertake the above works and Cabinet at its meeting on the 10<sup>th</sup> September determined that this should be awarded to Coleman and Company. Attached at **Appendix A** is a detailed report.
- 1.3 As the reports states due to additional costs being incurred over and above previously agreed budgets to facilitate implementation of the enabling works scheme there is a requirement to increase the project budget and update accordingly the MTFs, Council is asked to approve this.

## 2. Recommendations

- 2.4 Council is asked to approve and update the Medium Term Financial Strategy to increase the Project Budget for the Birmingham Road Site by **£185,000** from **£2,995,000** to **£3,180,000** with funding of **£182,000** provided by the Earmarked Reserve and **£3,000** from the Revenue Budget.

## 3. Background

- 3.1 Please refer to the report attached at **Appendix A**.